tcag

5961 S. Mooney Blvd.
Visalia, California 93277
(559)733-6291
FAX (559)730-2653

Tulare County Association of Governments

February 3, 2003

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

On January 27, 2003, Tulare County Association of Governments (TCAG) Policy Board adopted Amendment to the Federal Transportation Improvement Program. The following Amendment and will be know as Amendment No. 4 to the 2002 FTIP amending the State Transportation Improvement Program (STIP). These projects meet air quality conformity requirements of the 2002 FTIP and 2001 RTP conformity finding. Amendment No. 4 includes the following:

Amendment No 4:

CMAQ Change description: ***TUL00-069 City of Tulare-Two 30 Passenger Transit LNG (Change CNG to LNG) Buses:*** The programmed project total is $450,000 ($54,000 local $396,000 federal) and is distributed as follows:

1. FY 02/03 Con $450,000. (No Change)

CMAQ Change Description: ***TUL00-011 City of Tulare-Two 30 passenger Transit LNG (Change CNG to LNG) Buses: Heavy Duty Low Emissions Vehicle Program 3 bus engine replacements:*** The programmed project total is $370,000 ($44,000 local $326,000 federal) and is distributed as follows:

1. FY 02/03 Con $370,000 (No Change).

CMAQ Change Description: ***TUL00-012 City of Tulare-Two 30 passenger Transit LNG (Change CNG to LNG) Buses: Heavy Duty Low Emissions Vehicle Program 3 bus engine replacements:*** The programmed project total is $390,000 ($47,000 local $343,000 federal) and is distributed as follows:

1. FY 02/03 Con $390,000 (no change).

FTA 5307 Add new Project: ***TUL02-025 Porterville-Purchase 15 passenger trolley with radio, farebox, wheelchair lift, wheelchair tie down:*** The programmed project total is $120,000 ($20,000 local $100,000 federal) and is distributed as follows:

1. FY 02/03 Con $120,000 (new funding).

FTA 5307 Add new Project: ***TUL02-026 Porterville –GPS Tracking System:*** The programmed project total is $72,000 ($12,000 local $60,000 federal) and is distributed as follows:

1. FY 02/03 Con $72,000 (new funding).

FTA 5307 Add new Project: ***TUL02-027 Porterville –Purchase Radio System:*** The programmed project total is $54,000 ($9,000 local $45,000 federal) and is distributed as follows:

1. FY 02/03 Con $54,000 (new funding).

FTA 5307 Add new Project: ***TUL02-028 Porterville –Transit Center fixtures, furniture and equipment:*** The programmed project total is $60,000 ($10,000 local $50,000 federal) and is distributed as follows:

1. FY 02/03 Con $60,000 (new funding).

FTA 5307 Add new Project: ***TUL02-029 Porterville –Purchase Security System for Transit Center:*** The programmed project total is $30,000 ($5,000 local $25,000 federal) and is distributed as follows:

1. FY 02/03 Con $30,000 (new funding).

FTA 5307 Add new Project: ***TUL02-030 Porterville –Purchase ADA Identification Equipment:*** The programmed project total is $3,000 ($1,000 local $2,000 federal) and is distributed as follows:

1. FY 02/03 Con $3,000 (new funding).

FTA 5307 Add new Project: ***TUL02-031 Porterville –Park and Ride Expansion, purchase property:*** The programmed project total is $240,000 ($40,000 local $200,000 federal) and is distributed as follows:

1. FY 02/03 Con $240,000 (new funding).

FTA 5311 Add new Project: ***TUL02-035 Dinuba –Purchase 8 benches and 8 shelters:*** The programmed project total is $40,000 ($8,000 local $32,000 federal) and is distributed as follows:

1. FY 02/03 Con $40,000 (new funding).

FTA 5311 Add new Project: ***TUL02-033 Tulare County Operations:*** The programmed project total is $70,000 ($35,000 local $35,000 federal) and is distributed as follows:

1. FY 02/03 Con $70,000 (new funding).

FTA 5311 Add new Project: ***TUL02-036 Tulare County Purchase 12 benches and 6 shelters:*** The programmed project total is $51,000 ($25,000 local $26,000 federal) and is distributed as follows:

1. FY 02/03 Con $51,000 (new funding).

FTA 5311 Add new Project: ***TUL02-006 One 30 passenger LNG bus replacement:*** The programmed project total is $250,000 ($50,000 local $200,000 federal) and is distributed as follows:

1. FY 02/03 Con $250,000 (new funding).

FTA 5311 Add new Project: ***TUL02-032 Tulare Operations:*** The programmed project total is $488,000 ($244,000 local $244,000 federal) and is distributed as follows:

1. FY 02/03 Con $488,000 (new funding).

FTA 5311 Add new Project: ***TUL02-034 Woodlake Operations:*** The programmed project total is $60,000 ($30,000 local $30,000 federal) and is distributed as follows:

1. FY 02/03 Con $60,000 (new funding).

FTA 5309 Transit Program (Non-CMAQ) Add new Project: ***TUL02-024 City of Visalia Downtown Transit Center:*** The programmed project total is $2,475,000 ($2,475,000 federal) and is distributed as follows:

1. FY 02/03 Con $2,475,000 (new funding).

STIP Existing Project Cost Reduction: ***EA 06-388201-Caltrans-Tulare prosperity Avenue Modify Interchange:*** The programmed project total is $3,683,000 ($19,000 State $206,000 federal) and is distributed as follows:

1. Prior Years PE $549,000
2. Prior Years RW $934,000
3. FY 02/03 Con $2,200,000 (Reduced from $2,880,000)

TE Existing Project Split Project: ***Tul00-077-Visalia-Bike Path St. John's River: Santa Fe to Dinuba Blvd.:*** Due to environmental issues the city has decided to return this project to original prior funding. The programmed project total is $267,000 ($31,000 local $236,000 federal) and is distributed as follows:

1. FY 02/03 PE $19,000
2. FY 02/03 RW $81,000
3. FY 02/03 Con $167,000

TE Existing Change Program Year: ***Tul00-076-Visalia-Pedestrain Corridor Improvements Transit Station to Main Street:***. The programmed project total is $256,000 ($30,000 local $226,000 federal) and is distributed as follows:

1. FY 02/03 PE $6,000 (prior year funding moved to 02/03).
2. FY 02/03 Con $250,000 (prior year funding moved to 02/03).

TE Existing Project Split Project: ***Tul00-079-Visalia-Bike Path St. John's River: McAuliff St. to Cutler Park.:*** Due to environmental issues the city has decided to return this project to original prior funding. The programmed project total is $267,000 ($31,000 local $236,000 federal) and is distributed as follows:

1. FY 02/03 PE $19,000
2. FY 02/03 RW $81,000
3. FY 02/03 Con $167,000

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact me at 559-733-6653 ext. 4888.

Yours very truly,

Ted Smalley and or Eddie Wendt
TCAG Staff

TS:mm

cc: Abhijit Bagde, Caltrans
Michelle Fuller, FHWA
Paul Page, FTA
Doug Thompson, CAPCD
Marvin Johnson, Caltrans

BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVAL OF AN	)	
AMENDMENT TO THE 2002 FEDERAL	)	RESOLUTION NO. 1356
TRANSPORTATION IMPROVEMENT	)	
PROGRAM.	)	

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982; and

WHEREAS, TCAG approved the 2002 Federal Transportation Improvement Program (FTIP) on June 17, 2002 (Resolution No. 1323); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment updates the Federal Transit Administration (FTA) 5307,5309, 5311 Programs (STIP), and Congestion Mitigation and Air Quality Program (CMAQ); and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial additions in the STIP program; and

WHEREAS, this amendment shall henceforth be known as Amendment Number Four (4) to the 2002 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2002 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

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The foregoing Resolution was adopted upon motion of Member Gurrola, seconded by Member Kimball, at a regular meeting held on the 27th day of January, 2003, by the following vote:

AYES: McKittrick, Zimmerman, McKinley, Maples, Gurrola, Kimball, Conway, Sterns, Ritchie, Whitlatch, Boyer, Cooke, Worthley, Sanders

NOES: None

ABSENT: Cox, Pruitt

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS

Connie Conway
Chair, TCAG

George Finney
Executive Secretary, TCAG

1/08/02-EW:mm

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Congestion Mitigation and Air Quality Program (Transit Projects)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
	City of Tulare-Two 30 Passenger Transit LNG Buses	PE								LNG not CNG		
		RW								******** Version 3 - 12/30/2002 ******** Change from CNG to LNG Application turned in by TPG on City's behalf. See TCAG CMAQ application folder for cycle II of TEA 21 for information. FTIP 2002-EW ******** Version 2 - 05/21/2002 ********		
TUL00-069		Const.		450,000								
LTF/CMAQ 2.05	$450,000											
Tulare, City of	2002 FTIP Amend. 4 11500000104	Total		450,000						Prior Current 54,000		396,000

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ATTACHMENT 1

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-025 5307/LTF 2.05 Porterville, City	Purchase 15 passenger Trolley with radio, farebox, wheelchair lift, wheechair tie down. $120,000 2002 FTIP Amend. 4 21500000093	PE RW Const. Total		120,000 120,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	20,000		100,000
TUL02-026 5307/LTF 2.04 Porterville, City	GPS Tracking System $72,000 2002 FTIP Amend. 4 21500000094	PE RW Const. Total		72,000 72,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	12,000		60,000
TUL02-027 5307/LTF 2.05 Porterville, City	Purchase Raido Syetem $54,000 2002 FTIP Amend. 4 21500000095	PE RW Const. Total		54,000 54,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	9,000		45,000
TUL02-028 5307/LTF 2.04 Porterville, City	Transit Center Fixtures, Furniture and Equipment $60,000 2002 FTIP Amend. 4 21500000096	PE RW Const. Total		60,000 60,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	10,000		50,000
TUL02-029 5307/LTF 2.04 Porterville, City	Purchase Security Systm for Transit Center $30,000 2002 FTIP Amend. 4 21500000097	PE RW Const. Total		30,000 30,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	5,000		25,000
TUL02-030 5307/LTF 2.04 Porterville, City	Purchase ADA Identifilcation Equipment $3,000 2002 FTIP Amend. 4 21500000098	PE RW Const. Total		3,000 3,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02. Prior Current	1,000		2,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5307 Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-031 5307/LTF 3.01 Porterville, City	Park and Ride Expansion, purchase property. $240,000 2002 FTIP Amend. 4 21500000099	PE RW Const. Total		240,000 240,000						New Project ******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
										Prior Current	40,000		200,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5311 Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-035 5311/LTF 2.04 Dinuba, City of	Purchase 8 Benches and 8 Shelters $40,000 2002 FTIP Amend. 4 21500000103	PE RW Const. Total		40,000 40,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	8,000		32,000
TUL02-033 5311/LTF 2.01 Tulare County	Operations $70,000 2002 FTIP Amend. 4 21500000102	PE RW Const. Total		70,000 70,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	35,000		35,000
TUL02-036 5311/LTF 5.02 Tulare County	Purchase 12 benches and 6 Shelters $52,000 2002 FTIP Amend. 4 21500000104	PE RW Const. Total		52,000 52,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	26,000		26,000
TUL02-006 CITY/5311 2.05 Tulare Transit	One 30 passenger LNG bus replacement $250,000 2002 FTIP Amend. 4 21500000077	PE RW Const. Total		250,000 250,000						Cost/Scope/Sch. Change ******** Version 2 - 12/30/2002 ******** Change discription from CNG to LNG requested by Gilbert Garza and City of Tulare Letter 12/20/02. Move funding to triennial element. FTIP 2002-EW ******** Version 1 - 05/20/2002 ********			
										Prior Current	50,000		200,000
TUL02-032 5311/LTF/ 2.01 Tulare, City of	Operations TEE $488,000 2002 FTIP Amend. 4 21500000100	PE RW Const. Total		488,000 488,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	244,000		244,000
TUL02-034 5311/LTF 2.01 Woodlake, City	Operations $60,000 2002 FTIP Amend. 4 21500000101	PE RW Const. Total		60,000 60,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	30,000		30,000

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Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Transit Program (Non-CMAQ)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
TUL02-024 5309c 2.11 Visalia City	City of Visalia Downtown Transit Center $2,475,000 2002 FTIP Amend. 4 21500000092	PE RW Const. Total		2,475,000 2,475,000						New Project ******** Version 1 - 12/30/2002 ********This project is a FTA Section 5309 project, there is no selection for the reporting group at this time and is being entered as a Transit Program project. Prior Current		2,475,000

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Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Congestion Mitigation and Air Quality Program (Transit Projects)

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL00-069 LTF/CMAQ 2.05 Tulare, City of	City of Tulare-Two 30 Passenger Transit LNG Buses $450,000 2002 FTIP Amend. 4 11500000104	PE RW Const. Total		450,000 450,000						LNG not CNG ******** Version 3 - 12/30/2002 ******** Change from CNG to LNG Application turned in by TPG on City's behalf. See TCAG CMAQ application folder for cycle II of TEA 21 for information. FTIP 2002-EW ******** Version 2 - 05/21/2002 ******** Prior Current	54,000		396,000
TUL00-011 LTF/CMAQ 0.00 Tulare, City of	CMAQ-City of Tulare: Purchase two 30 Passenger LNG Busses for Tulare Transit Express $370,000 2002 FTIP Amend. 4 21500000011	PE RW Const. Total		370,000 370,000						Cost/Scope/Sch. Change ******** Version 2 - 01/22/2003 ******** Change from CNG to LNG Prior Current	44,000		326,000
TUL00-012 LTF/CMAQ 2.05 Tulare, City of	CMAQ-City of Tulare: Purchase two 30-Passenger LNG Buses for Tulare Transit Express $390,000 2002 FTIP Amend. 4 21500000012	PE RW Const. Total		390,000 390,000						Cost/Scope/Sch. Change ******** Version 2 - 01/22/2003 ******** Change from CNG to LNG Prior Current	47,000		343,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5307 Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-025	Purchase 15 passenger Trolley with radio, farebox, wheelchair lift, wheechair tie down.	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		120,000									
5307/LTF 2.05	$120,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000093	Total		120,000						Current	20,000		100,000
TUL02-026	GPS Tracking System	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		72,000									
5307/LTF 2.04	$72,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000094	Total		72,000						Current	12,000		60,000
TUL02-027	Purchase Raido Syetem	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		54,000									
5307/LTF 2.05	$54,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000095	Total		54,000						Current	9,000		45,000
TUL02-028	Transit Center Fixtures, Furniture and Equipment	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		60,000									
5307/LTF 2.04	$60,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000096	Total		60,000						Current	10,000		50,000
TUL02-029	Purchase Security Systm for Transit Center	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		30,000									
5307/LTF 2.04	$30,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000097	Total		30,000						Current	5,000		25,000
TUL02-030	Purchase ADA Identifiication Equipment	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		3,000									
5307/LTF 2.04	$3,000									Prior			
Porterville, City	2002 FTIP Amend. 4 21500000098	Total		3,000						Current	1,000		2,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5307 Program

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-031	Park and Ride Expansion, purchase property.	PE								New Project			
		RW								******** Version 1 - 12/30/2002 ********FTA 5307 project requested by Linda Clark and the City of Porterville in FAX letter dated 12/26/02.			
		Const.		240,000									
5307/LTF 3.01 Porterville, City	$240,000 2002 FTIP Amend. 4 21500000099	Total		240,000						Prior Current	40,000		200,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Federal Transit Administration Section 5311 Program

Route / Postmile / PIN / State/Fed ID / Fund / AQ / Lead	Description / Total Escalated Cost / Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) — Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years)	Local	State	Federal
TUL02-035 5311/LTF 2.04 Dinuba, City of	Purchase 8 Benches and 8 Shelters $40,000 2002 FTIP Amend. 4 21500000103	PE RW Const. Total		40,000 40,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	8,000		32,000
TUL02-033 5311/LTF 2.01 Tulare County	Operations $70,000 2002 FTIP Amend. 4 21500000102	PE RW Const. Total		70,000 70,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	35,000		35,000
TUL02-036 5311/LTF 5.02 Tulare County	Purchase 12 benches and 6 Shelters $51,000 2002 FTIP Amend. 4 21500000104	PE RW Const. Total		51,000 51,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG. Actural Cost are $25,500 fed and $25,500 local. Do to rounding up the cost in CTIPS displeys 25,000 Tulare and $26,000 federal for a total of $51,000.			
										Prior Current	25,000		26,000
TUL02-006 CITY/5311 2.05 Tulare Transit	One 30 passenger LNG bus replacement $250,000 2002 FTIP Amend. 4 21500000077	PE RW Const. Total		250,000 250,000						Cost/Scope/Sch. Change ******** Version 2 - 12/30/2002 ******** Change discription from CNG to LNG requested by Gilbert Garza and City of Tulare Letter 12/20/02. Move funding to triennial element. FTIP 2002-EW ******** Version 1 - 05/20/2002 ********			
										Prior Current	50,000		200,000
TUL02-032 5311/LTF 2.01 Tulare, City of	Operations $488,000 2002 FTIP Amend. 4 21500000105	PE RW Const. Total		488,000 488,000						New Project Projects, submitted by Marie Garza, TCAG. ******** Version 1 - 01/06/2003 ********			
										Prior Current	244,000		244,000
TUL02-034 5311/LTF 2.01 Woodlake, City	Operations $60,000 2002 FTIP Amend. 4 21500000101	PE RW Const. Total		60,000 60,000						New Project ******** Version 1 - 12/30/2002 ********Program of Projects, submitted by Marie Garza, TCAG.			
										Prior Current	30,000		30,000

Tulare County Association of Governments - 2002 Federal Transportation Improvement Program

Amendment Number 4.00

Transit Program (Non-CMAQ)

Route Postmile PIN State/Fed ID Fund AQ Lead	Description Total Escalated Cost Status	Phase	Prior Years	Program Schedule (construction costs escalated per Caltrans percentage) Triennial Element 02/03	03/04	04/05	05/06	06/07	07/08	Change Description / Project Comments / Funding Summary (Current & Prior Years) Local	State	Federal
	City of Visalia Downtown Transit Center	PE								New Project		
TUL02-024		RW								******** Version 1 - 12/30/2002 ********This project is a FTA Section 5309 project, there is no selection for the reporting group at this time and is being entered as a Transit Program project.		
		Const.		2,475,000								
5309c												
2.11	$2,475,000									Prior		
Visalia City	2002 FTIP Amend. 4 21500000092	Total		2,475,000						Current		2,475,000