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Yuba County

April 23, 2003

Jody Lonergan, Director
Caltrans, District 03
P.O. Box 911
Marysville, CA 95901

Dear Jody:

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA), in a letter of December 23, 2002, approved portions of Amendment 03-01 to SACOG's 2003/05 Metropolitan Transportation Improvement Program (MTIP). The letter withheld approval of certain lump sum projects, pending specified changes in the presentation of these projects, and light rail extension projects in Sacramento, pending information requested from Sacramento Regional Transit District concerning its' rail extension program.

We request that you approve and request that FTA administratively approve the lump sum transit projects. SACOG has changed the presentation of these projects as requested and reviewed the revised project listings with Jerome Wiggins of the FTA staff. Projects have not been changed, but project descriptions within lump sums have been made more specific and funding amounts show only federal funds for FFY 2003 and prior years, plus local funds committed for FFY 2004 and earlier years. These projects were included in the air quality conformity finding for MTIP Amendment 03-01, and the new presentations were made available for public review in March 2003 within MTIP Amendment 03-02. The attached chart shows the new presentation.

FHWA approved administratively the revised presentation of lump sum highway projects in a letter received February 6, 2003. FHWA indicated it does not need to review the presentation of transit projects, but will leave these to FTA's discretion.

Thank you for your prompt consideration of this request. Timely approval of the lump sum projects will allow transit operators to submit grant applications for these funds, now that the federal budget for FFY 2003 has been enacted. SACOG intends to amend FTA funds for FFY 2004 into some of these projects at the appropriate time, under new memoranda of understanding being developed with the transit operators in the region.

Sincerely,

Peter J. Hathaway

for MARTIN TUTTLE
Executive Director

MT:JLC:ts
Enclosure

cc: Abhijit Bagde, Caltrans
Leigh Levine, Federal Highway Administration
Jerry Wiggins, Federal Transit Administration

	B	C	D	E	F	I
1						3/20/03
2	**Table of Changes to Show Revised SACOG MTIP 2003/05 Amendment 1 Listing**					
3						
4	**Sacog ID**	**Project Title**	**Project Description**	**Lead Agency**	**Total Cost**	**Notes**
5						
6	**VAR37000, Engineering Studies:**				$800,000	New lump sum for 2 projects
7	*REG15221*	*General Engineering Support Services*	*Sacramento Regional Transit District: provide general engineering support services for as-needed technical support in environmental study, surveying/mapping, preliminary and final designs and other engineering and construction related requirements.*	*Sacramento Regional Transit District*	*$500,000*	Separate project split from REG15220 and contained in VAR 37000
8	*REG15222*	*General Construction Mgmt Support Services*	*Sacramento Regional Transit District: provide general construction management support services in areas such as pavement repairs, resurfacing asphalt, curb repairs, plumbing, electrical and other construction work normally performed by a general contractor.*	*Sacramento Regional Transit District*	*$300,000*	Separate project split from REG15220 and contained in VAR 37000
9	REG17200	West Sacramento LRT Extension	Study building a new light rail extension from Downtown Sacramento to West Sacramento (Environmental only).	Sacramento Regional Transit District	$2,500,000	Listed as separate project
10						
11					$809,378	New lump sum for 2 projects
12	**VAR41000, Operating assistance:**					
13	ELD15760	El Dorado Transit operations	In El Dorado County, operating assistance for El Dorado Transit.	El Dorado County Transit	$153,387	Listed as separate project
14	PLA20200	Auburn Transit operations	Operate Auburn Transit	City of Auburn Dept. of Public Works	$645,725	Listed as separate project
15	PLA20230	Lincoln Transit operations	Operating funds for Lincoln Transit	City of Lincoln Dept of Public Works	$1,378,309	Listed as separate project
16	PCT10190	Roseville Transit operations	Operating Assistance for Roseville Transit	City of Roseville Dept of Public Works	$14,790,842	Listed as separate project
17	PCT10330	Roseville Transit jobs access service	In Roseville: operating assistance for 2000 and 2001, 2002 and 2003. On Saturdays, extend fixed route service from 8am-6pm and extend dial-a-ride service by 2 hours.	City of Roseville Dept of Public Works	$1,195,377	Listed as separate project
18	PLA25004	Placer County CMP	Placer County Congestion Management Program for FYs 02/03, 03/04, and 04/05	Placer County Transportation Planning Agency	$248,503	Listed as separate project
19	SAC23270	South Sacramento County jobs access service	South Sacramento County to north San Joaquin County: provide hourly jobs access transit service between Lodi, Galt, Elk Grove and south Sacramento County	Sacramento County Planning Department	$587,112	Listed as separate project
20	YST10300	Yuba Sutter Transit Operations 2003	Yuba-Sutter Transit operating assistance for FY 2003	Yuba Sutter Transit	$2,813,550	Listed as separate project
21	YST10161	Yuba Sutter Transit Operations 2004	Yuba-Sutter Transit operating assistance for 2004	Yuba Sutter Transit	$2,897,957	Listed as separate project
22	YST10162	Yuba Sutter Transit Operations 2005	Yuba-Sutter Transit operating assistance for 2005	Yuba Sutter Transit	$2,984,895	Listed as separate project

Modifications Made to Lump Sum Projects in Amendment 03-01

	B	C	D	E	F	I
4	Sacog ID	Project Title	Project Description	Lead Agency	Total Cost	Notes
5						
23	YOL16570	City of Davis TMA	Administration and operations for the Yolo TMA.	City of Davis Dept of Public Works	$180,000	Listed as separate project
24	UNI10320	Unitrans Operations	Operating Assistance	University Transport System	$9,493,668	Listed as separate project
25	YCT10690	YCTD Woodland and Yolo County jobs access service	Access to Jobs transit service Woodland and Yolo County	Yolo County Transportation District	$274,880	Listed as separate project
26	YCT10840	YCTD ADA Operating Assistance	Yolo County Transportation District: offset operating costs for ADA services, Yolobus fleet, Yolo and Sacramento counties.	Yolo County Transportation District	$156,250	Listed as separate project
27	YCT10890	YCTD Rural Formula Operating Assistance	Yolo County Transportation District: rural formula operating assistance.	Yolo County Transportation District	$850,000	Listed as separate project
28	YOL10700	YCTD West Sacramento jobs access service	Access to jobs transit service, urban (West Sacramento) project	Yolo County Transportation District	$108,504	Listed as separate project
29	REG16670	SRTD Operations	Sacramento Regional Transit District: operation of bus and light rail transit service.	Sacramento Regional Transit District	$213,800,000	Listed as a separate project with new description and cost
30	REG17680	SRTD Preventive Maintenance	Sacramento Regional Transit District: Preventive maintenance for bus and light rail vehicles.	Sacramento Regional Transit District	$84,800,008	Listed as a separate project with new description and cost
31	*REG17681*	*Subgrade, Drainage and Trackbed Improvements*	*Sacramento Regional Transit District: replace ties, improve track subgrade and repair drainage ditches as part of a preventive maintenance program.*	*Sacramento Regional Transit District*	*$84,375*	Separate project split from REG17680 and contained in VAR 41000
32	*REG17682*	*Tire Lease*	*Sacramento Regional Transit District: Lease tires for the entire fleet of revenue vehicles, including replacement cost of tires damaged in service and service of the entire fleet.*	*Sacramento Regional Transit District*	*$725,000*	Separate project split from REG17680 and contained in VAR 41000
33	SAC21620	SRTD Neighborhood Shuttle Project	Implement a neighborhood-based small bus public transit demonstration project in North Sacramento/Del Paso Heights and Carmichael	Sacramento Regional Transit District	$171,477	Listed as separate project
34						
35					$4,352,000	New lump sum for 7 projects
36	**VAR44000, Purchase of equipment for existing facilities:**					
37	*REG17683*	*Bus Maintenance Facility Repairs*	*Sacramento Regional Transit District: upgrade lighting in New Shop, Old Shop, Parts Room, Paint Booth and A/C & Body Shop.*	*Sacramento Regional Transit District*	*$170,000*	Separate project split from REG17680 and contained in VAR 44000
38	*REG15281*	*Crossing Protection Modifications*	*Sacramento Regional Transit District: replace circuit cards, install pre-traffic signals, upgrade PSO circuits and rebuild gate mechanisms.*	*Sacramento Regional Transit District*	*$675,000*	Separate project split from REG15280 and contained in VAR44000
39	*REG15282*	*OCS/Substation Upgrades*	*Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to replacement parts for substations and overhead catenary, etc.*	*Sacramento Regional Transit District*	*$450,000*	Separate project split from REG15280 and contained in VAR44000

Modifications Made to Lump Sum Projects in Amendment 03-01

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4	**Sacog ID**	**Project Title**	**Project Description**	**Lead Agency**	**Total Cost**	**Notes**
5						
40	*REG15283*	*SRTD Shop & Office Equipment - Light Rail*	*Sacramento Regional Transit District: purchase equipment to support light rail operations, including but not limited to office equipment (workstation, phones, radios, etc.) and shop equipment (grinders, parts cleaners, testers, etc.).*	*Sacramento Regional Transit District*	*$500,000*	Separate project split from REG15280 and contained in VAR44000
41	*REG17420*	*Paratransit Shop & Office Equipment*	*Sacramento Regional Transit District: purchase equipment to support Paratransit, Inc. operations, including but not limited to maintenance equipment (grinders, welders, parts cleaners, etc.), office equipment (workstations, phones, dispatch radios, surveillance cameras, etc.), and computer equipment (computers, monitors, printers, etc.).*	*Sacramento Regional Transit District*	*$495,000*	Separate project replacing former REG17420 but with new description and cost and contained in VAR44000
42	*REG17470*	*SRTD Shop & Office Equipment - Bus*	*Sacramento Regional Transit District: purchase equipment to support bus maintenance functions, including but not limited to office equipment (phones, furniture, etc.), shop equipment (grinders, steamers, cleaners, testers, etc.) and replacement CNG compressor parts.*	*Sacramento Regional Transit District*	*$952,000*	Separate project replacing former REG17470 but with new description and cost and contained in VAR44000
43	*REG17610*	*SRTD small office equipment*	*Sacramento Regional Transit District: purchase small equipment for administrative support functions, including but not limited to computer hardware and software, phone equipment and modular office furniture.*	*Sacramento Regional Transit District*	*$1,110,000*	Separate project replacing former REG17610 but with new description and cost and contained in VAR44000
44						
45					**$4,520,972**	New lump sum for 4 projects
46	**VAR46000, Purchase of operating equipment for vehicles:**					
47	*REG17461*	*CNG Bus Fuel Tank Replacement*	*Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to replacement CNG bus fuel tanks.*	*Sacramento Regional Transit District*	*$1,910,972*	Separate project split from REG17460 and contained in VAR46000
48	*REG17462*	*Wheelchair Restraint Upgrades*	*Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to wheelchair restraints.*	*Sacramento Regional Transit District*	*$100,000*	Separate project split from REG17460 and contained in VAR46000
49	*REG17463*	*Farebox Collection System*	*Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to new bus fareboxes.*	*Sacramento Regional Transit District*	*$1,710,000*	Separate project split from REG17460 and contained in VAR46000
50	*REG17464*	*Light Rail Vehicle Fleet Improvements*	*Sacramento Regional Transit District: purchase equipment to be installed on revenue vehicles, including but not limited to inverters and breakers for light rail vehicles and pantographs.*	*Sacramento Regional Transit District*	*$800,000*	Separate project split from REG17460 and contained in VAR46000
51						
52						

Modifications Made to Lump Sum Projects in Amendment 03-01

	B	C	D	E	F	I
4	Sacog ID	Project Title	Project Description	Lead Agency	Total Cost	Notes
5					$9,266,625	New lump sum for 4 projects
53	**VAR49000, Reconstruction or renovation of transit buildings and structures:**					
54	*REG17684*	*General Facility Repairs*	*Sacramento Regional Transit District: provide for a variety of repair and rehabilitation projects at district facilities, including replacement of heating systems, pavement repair, repainting and equipment replacement.*	*Sacramento Regional Transit District*	*$535,625*	Separate project split from REG17680 and contained in VAR 49000
55	YST10410	Yuba-Sutter Facility Expansion	Yuba-Sutter Transit: expand the capacity of the existing maintenance, operations and administration facility.	Yuba Sutter Transit	$500,000	Listed as separate project
56	PLA20270	Auburn Rail Station	In Auburn, design and construct rail platform, station improvements, parking improvements and transit transfer center for Auburn Rail Station.	City of Auburn Dept. of Public Works	$3,076,918	Listed as separate project
57	PLA17780	Rocklin Intercity Rail Station	Design and construct platform, station improvements, and parking improvements for the Rocklin Intercity Rail Station	City of Rocklin Division of Engineering	$1,902,881	Listed as separate project
58	SAC20570	Folsom Railroad Block	Redevelopment of the Folsom Railroad block into a multi-modal transit center.	City of Folsom Dept of Public Works	$3,000,000	Listed as separate project
59	*REG15160*	*General Facilities Upgrades*	*Sacramento Regional Transit District: provide for various minor upgrades and improvements to district facilities, such as better lighting, security systems, ventilation and safety enhancements.*	*Sacramento Regional Transit District*	*$1,276,000*	Separate project replacing former REG15160 but with new description and cost and contained in VAR49000
60	*REG17060*	*RT Light Rail Dispatch Facility*	*Sacramento Regional Transit District: provide funding for furniture, equipment and unique moving costs for a mid-town rail dispatch facility.*	*Sacramento Regional Transit District*	*$2,955,000*	Separate project replacing former REG17060 but with new description and cost and contained in VAR49000
61	*REG17260*	*Major Light Rail Station Rehabilitation*	*Sacramento Regional Transit District: rehabilitate all light rail "starter line" stations, including parking lot and sidewalk repaving, slurry seals, restriping, curb replacement, planter reconstruction, replanting, fencing, electrical/lighting replacement, etc.*	*Sacramento Regional Transit District*	*$4,500,000*	Separate project replacing former REG17260 but with new description and cost and contained in VAR49000
62						
63	**VAR53000, Non-construction related activities:**					
64	REG17120	SRTD Certificates of Participation Payment	Sacramento Regional Transit District: Provide for the last of annual payments required to service debt from the purchase of 75 CNG buses, fare collection and radio system in 1992.	Sacramento Regional Transit District	$2,000,000	Separate project with new description and cost