Recd. 12/08/2003
AJB

AMBAG
ASSOCIATION OF MONTEREY BAY AREA GOVERNMENTS

December 8, 2003

Abhijit Bagde
Caltrans, Transportation Programming, MS82
P.O. Box 924874
Sacramento, CA 94274-0001

Re: FY 2002/03 to FY 2004/05 Monterey Bay Area MTIP Administrative Amendment No. 12

Dear Mr. Bagde:

Please approve Administrative Amendment No. 12 to the *FY 2002/03 to FY 2004/05 Monterey Bay Area Metropolitan Transportation Improvement Program*.

MTIP Administrative Amendment No. 12 programs an advance of FTA Section 5307 funding for Santa Cruz Metropolitan Transit District's (SCMTD) operation assistance and updates the HBRR lump sum listing to incorporate the Hospital Bridge project in San Benito County. The programming pages for Administrative Amendment No. 12 are attached.

If you have any questions or comments, please contact Todd Muck at (831) 883-3750.

Sincerely,

Nicolas Papadakis
Executive Director

Attachment

SERVING OUR REGIONAL COMMUNITY SINCE 1968
445 RESERVATION ROAD, SUITE G ✦ P. O. BOX 809 ✦ MARINA, CA 93933-0809
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Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Transit System

DIST: 05	COUNTY: Santa Cruz County	TITLE (DESCRIPTION): Operating Assistance (Operating Assistance)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 8140		
CTIPS ID: 201-0000-0202			

IMPLEMENTING AGENCY: Santa Cruz Metropolitan Transit District

PRJ MGR: THOMAS HILTNER

PHONE: (831) 426-6080

EPA TABLE II or III EXEMPT CATEGORY: Transit operating assistance.

PROJECT VERSION HISTORY*(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
8	Active	12/05/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	12	232,525		
7	Official	06/11/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	6	232,175		
6	Official	02/12/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	2	156,984		
5	Official	08/14/2002	TMUCK	Adoption - Carry Over		155,987		
4	Official	04/10/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	6	93,015		
3	Official	01/09/2002	TMUCK	Amendment - Cost/Scope/Sch. Change	5	91,429		
2	Official	05/09/2001	TMUCK	Amendment - Cost/Scope/Sch. Change	2	89,637		
1	Official	09/04/2000	TMUCK	Adoption		89,620		

• FTA Funds -		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 3	PE									
• Fund Type: FTA5307 UZA Area Operating	RW									
	CON	1,736	2,804	3,210	2,917	2,976	3,035			16,678
• Funding Agency: N/A	TOTAL	1,736	2,804	3,210	2,917	2,976	3,035			16,678

• FTA Funds -		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 3	PE									
• Fund Type: FTA 5311 - Non Urbanized	RW									
	CON	90	62	64	65	66	67			414
• Funding Agency: N/A	TOTAL	90	62	64	65	66	67			414

• Loc Funds - Locally Generated Funds		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 3 of 3	PE									
• Fund Type: Local Transportation Funds	RW									
	CON	58,579	28,220	29,717	31,290	32,944	34,683			215,433
• Funding Agency: N/A	TOTAL	58,579	28,220	29,717	31,290	32,944	34,683			215,433

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE									
	RW									
	CON	60,405	31,086	32,991	34,272	35,986	37,785			232,525
	TOTAL	60,405	31,086	32,991	34,272	35,986	37,785			232,525

Comments:

Admin Amendment No. 12 adds $350K FTA 5307 funds to FY 2004

******** Version 8 - 12/05/2003 ********
Amendment No. 6 updates FTA and Local funding.
******** Version 7 - 05/27/2003 ********
Amendment No. 2 updates FTA funding
******** Version 6 - 01/30/2003 ********
******** Version 5 - 05/01/2002 ********
******** Version 4 - 03/27/2002 ********
Amend 6 updates FTA 5307 and FTA 5311 per SCMTD request
******** Version 3 - 12/18/2001 ********
Amend 5 updates FTA 5307 and local funding per SCMTD request.
******** Version 2 - 04/25/2001 ********
Amendment No. 2 updates funding allocations

Association of Monterey Bay Area Governments - Federal Transportation Improvement Program

(Dollars in Thousands)

Local Highway System

DIST: 05	COUNTY: Various Counties	TITLE (DESCRIPTION): Lump Sum HBRR Projects (At various locations, Highway Bridge Replacement and Rehabilitation projects. Non-capacity increasing projects only (includes seismic retrofit).)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: 60		
CTIPS ID: 201-0000-0211			
IMPLEMENTING AGENCY: Various Agencies		PRJ MGR:	EPA TABLE II or III EXEMPT CATEGORY:
		PHONE:	

PROJECT VERSION HISTORY*(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Dollars in Thousands - Total For Project: Prog Con	Prog RW	PE
4	Active	12/05/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	12	28,029	990	2,098
3	Official	06/11/2003	TMUCK	Amendment - Cost/Scope/Sch. Change	6	23,040	910	1,535
2	Official	08/14/2002	TMUCK	Adoption - Carry Over		36,482		
1	Official	09/04/2000	TMUCK	Adoption		9,354		

• Local HBRR - Local FHWA - HBRR		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 1 of 2	PE		258	857	574					1,689
• Fund Type: Bridge-Local (HBRR)	RW		153	241	404					798
• Funding Agency: N/A	CON	6,047	2,854	4,505	10,347					23,753
	TOTAL	6,047	3,265	5,603	11,325					26,240

• Loc Funds -		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
• Fund Source 2 of 2	PE		62	204	143					409
• Fund Type: Agency	RW		37	54	101					192
• Funding Agency: N/A	CON		685	1,004	2,587					4,276
	TOTAL		784	1,262	2,831					4,877

Project Total		PRIOR	02/03	03/04	04/05	05/06	06/07	07/08	BEYOND	TOTAL
	PE		320	1,061	717					2,098
	RW		190	295	505					990
	CON	6,047	3,539	5,509	12,934					28,029
	TOTAL	6,047	4,049	6,865	14,156					31,117

Comments:

Admin. Amend No. 12 updates project list
******** Version 4 - 12/05/2003 ********
******** Version 3 - 05/28/2003 ********
Amendment No. 6 revises HBRR fund listing to match lump sum project list.
******** Version 2 - 05/07/2002 ********